

Agency Name:	Educational Television Commission		
Agency Code:	H670	Section:	8



**Fiscal Year FY 2022-2023**

**Agency Budget Plan**

## **FORM A - BUDGET PLAN SUMMARY**

<b>OPERATING REQUESTS</b> <i>(FORM B1)</i>	<b>For FY 2022-2023, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting General Fund Appropriations.
	<input checked="" type="checkbox"/>	Requesting Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.
<b>NON-RECURRING REQUESTS</b> <i>(FORM B2)</i>	<b>For FY 2022-2023, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting Non-Recurring Appropriations.
	<input checked="" type="checkbox"/>	Requesting Non-Recurring Federal/Other Authorization.
	<input type="checkbox"/>	Not requesting any changes.
<b>CAPITAL REQUESTS</b> <i>(FORM C)</i>	<b>For FY 2022-2023, my agency is (mark "X"):</b>	
	<input checked="" type="checkbox"/>	Requesting funding for Capital Projects.
	<input type="checkbox"/>	Not requesting any changes.
<b>PROVISOS</b> <i>(FORM D)</i>	<b>For FY 2022-2023, my agency is (mark "X"):</b>	
	<input type="checkbox"/>	Requesting a new proviso and/or substantive changes to existing provisos.
	<input type="checkbox"/>	Only requesting technical proviso changes (such as date references).
	<input checked="" type="checkbox"/>	Not requesting any proviso changes.

Please identify your agency's preferred contacts for this year's budget process.

	<u>Name</u>	<u>Phone</u>	<u>Email</u>
<b>PRIMARY CONTACT:</b> <b>SECONDARY CONTACT:</b>	Mark Jahnke	(803) 737-3486	MJahnke@scetv.org
	Blaire Foutz	(803) 737-3219	BFoutz@scetv.org

I have reviewed and approved the enclosed FY 2022-2023 Agency Budget Plan, which is complete and accurate to the extent of my knowledge.

	<u>Agency Director</u>	<u>Board or Commission Chair</u>
<b>SIGN/DATE:</b>		
<b>TYPE/PRINT NAME:</b>		

*This form must be signed by the agency head – not a delegate.*

Agency Name:	<u>Educational Television Commission</u>
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<u>BUDGET REQUESTS</u>			<u>FUNDING</u>					<u>FTES</u>				
Priority	Request Type	Request Title	State	Federal	Earmarked	Restricted	Total	State	Federal	Earmarked	Restricted	Total
1	C - Capital	Regional Studio Construction and Enhancements	35,000,000	0	0	0	35,000,000	0.00	0.00	0.00	0.00	0.00
2	B2 - Non-Recurring	Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education)	0	797,500	0	0	797,500	0.00	0.00	0.00	0.00	0.00
3	B2 - Non-Recurring	Authorization for Channel Reassignment Funding which will be reimbursed by the FCC	0	0	2,000,000	0	2,000,000	0.00	0.00	0.00	0.00	0.00
4	B2 - Non-Recurring	SCETV Infrastructure	0	0	0	8,000,000	8,000,000	0.00	0.00	0.00	0.00	0.00
5	B1 - Recurring	EIA authorization reduction and FTE transfer	0	0	0	-5,514,281	-5,514,281	55.00	0.00	0.00	-55.00	0.00
TOTALS			35,000,000	797,500	2,000,000	2,485,719	40,283,219	55.00	0.00	0.00	-55.00	0.00

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## **FORM B1 – RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	<b>5</b>
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	<b>EIA authorization reduction and FTE transfer</b>
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	<b>General: \$0</b>  <b>Federal: \$0</b>  <b>Other: (\$5,514,281)</b>  <b>Total: (\$5,514,281)</b>
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*What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>NEW POSITIONS</b>	<b>0.00</b>
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*Please provide the total number of new positions needed for this request.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input checked="" type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
<input type="checkbox"/>	Related to a Non-Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>This request to transfer 55 FTEs to the state General Fund aligns with the state's Education, Training and Human Development Strategic Enterprise Objective and the agency's goal of expanding valued educational services for SC students, educators and citizens in the agency's FY22-23 strategic plan.</p> <p>After \$5,726,409 was transferred from EIA funding back to the state General Fund in FY21-22, SCETV is now requesting the FTEs associated with those funds be transferred to the General Fund to allow the agency to continue to be able to meet the goal listed above. We are also asking that the authorization identified in the EIA fund 49730000 be reduced as the authorization is included in the General Fund. Since SCETV's receipt of EIA funds, the authorization allocated to the EIA fund has been \$5,514,281 with an additional authorization increase to meet the cash received each year.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

	<p>SCETV will receive no funds from this request.</p>
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**RECIPIENTS OF FUNDS**

*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon predetermined eligibility criteria?*

**JUSTIFICATION OF REQUEST**

This request to transfer 55 FTEs associated with the \$5,726,409 moved from EIA funds to the state General Fund in FY21-22. The Executive Budget Office directed the agency to request this transfer of FTEs following the FY21-22 adjustments and the reduction in authorization for the original EIA funding to SCETV.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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## **FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	2
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Rethink K-12 Education Grant (Datacasting initiative partnership with the SC Department of Education)
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$797,500
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*What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	Request for Non-Recurring Appropriations
	<input checked="" type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input checked="" type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>SCETV is requesting authorization to spend funds from a three-year Rethink K12 grant of \$2,392,500 from the SC Department of Education to support datacasting in the state. This datacasting partnership aligns with the state's Education, Training and Human Development Strategic Enterprise Objective and the agency's goal of expanding valued educational services for SC students, educators and citizens in the agency's FY22-23 strategic plan.</p> <p>Datacasting allows SCETV's network of broadcast towers to bring personalized learning to students who would not otherwise have access to the internet. The SCDE is partnering with the South Carolina Education Oversight Committee, SCETV, and private industry to carry out and evaluate the grant activities.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>SCETV is using these funds to support the agency's datacasting pilot project within the state to improve the current infrastructure. These funds will be spent based upon critical needs identified in cooperation with SCDE. Funding will go to vendors to provide equipment to students, schools and the infrastructure to transmit education services.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon*

<b>JUSTIFICATION OF REQUEST</b>	<p>Rethink K12 initiative: Total request = \$797,500 per year for a total of \$2,392,500 over three years</p> <p>\$2,205,000 Total, \$735,000 per year: Managed by SCETV in collaboration with SCDE project administrator (billing goes to SC Department of Education, with SCETV serving as project facilitator)</p> <p>\$187,500 Total, \$62,500 per year: Contractual to SCETV</p>
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*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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## **FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	3
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Authorization for Channel Reassignment Funding which will be reimbursed by the FCC
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$2,000,000
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*What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	Request for Non-Recurring Appropriations
	<input checked="" type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>SCETV is requesting authorization to spend \$2,000,000 in funds from the FCC related to the federally-mandated repack process that required nearly 1,000 TV stations to move to new channels or frequencies. This request aligns with the State Enterprise Objective of Government and Citizens and the agency goal of ensuring long range sustainability with funding, policies and practices that support optimal use of resources.</p> <p>In South Carolina, the FCC required SCETV to repack 10 TV stations. Work must be completed in multiple phases with various deadlines. SCETV is in compliance with this mandate and is currently working to complete the necessary tasks to finalize the work associated with this complex project. An annual report is submitted to Chairman of House Ways and Means and the Chairman of Senate Finance.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>Due to very tight deadlines, SCETV has worked with the appropriate state agencies to coordinate our efforts with the FCC, FAA, local governments and specialized broadcast vendors to complete the FCC repack mandate.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)? How would these funds be allocated – using an existing formula, through a competitive process, based upon*

**JUSTIFICATION  
OF REQUEST**

This is not a request for additional funding. It is a request for authorization to spend \$2,000,000 of designated spectrum auction funds to continue work associated with the FCC repack.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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## **FORM B2 – NON-RECURRING OPERATING REQUEST**

<b>AGENCY PRIORITY</b>	4
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	SCETV Infrastructure
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$8,000,000
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*What is the net change in requested appropriations for FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b>	
	<input type="checkbox"/>	Change in cost of providing current services to existing program audience
	<input type="checkbox"/>	Change in case load/enrollment under existing program guidelines
	<input type="checkbox"/>	Non-mandated change in eligibility/enrollment for existing program
	<input type="checkbox"/>	Non-mandated program change in service levels or areas
	<input type="checkbox"/>	Proposed establishment of a new program or initiative
	<input type="checkbox"/>	Loss of federal or other external financial support for existing program
	<input type="checkbox"/>	Exhaustion of fund balances previously used to support program
	<input checked="" type="checkbox"/>	IT Technology/Security related
	<input type="checkbox"/>	Consulted DTO during development
	<input type="checkbox"/>	Request for Non-Recurring Appropriations
	<input checked="" type="checkbox"/>	Request for Federal/Other Authorization to spend existing funding
<input type="checkbox"/>	Related to a Recurring request – If so, Priority #	

<b>STATEWIDE ENTERPRISE STRATEGIC OBJECTIVES</b>	<b>Mark "X" for primary applicable Statewide Enterprise Strategic Objective:</b>	
	<input type="checkbox"/>	Education, Training, and Human Development
	<input type="checkbox"/>	Healthy and Safe Families
	<input type="checkbox"/>	Maintaining Safety, Integrity, and Security
	<input type="checkbox"/>	Public Infrastructure and Economic Development
	<input checked="" type="checkbox"/>	Government and Citizens

<b>ACCOUNTABILITY OF FUNDS</b>	<p>SCETV is requesting authorization to spend \$8,000,000 in funds from FCC spectrum auction proceeds. This request aligns with the State Enterprise Objective of Government and Citizens and the agency goal of ensuring long range sustainability with funding, policies and practices that support optimal use of resources.</p> <p>According to the terms of Proviso 8.2, SCETV retains the proceeds from the FCC spectrum auction which are held in a restricted account to be used to shore up the network's infrastructure of towers, support structures, and production/broadcast equipment. This request for \$8,000,000 in capital expense authority is to support the agency's multi-year infrastructure plan.</p> <p>An annual report is submitted to Chairman of House Ways and Means and the Chairman of Senate Finance.</p>
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*What specific strategy, as outlined in the most recent Strategic Planning and Performance Measurement template of agency's accountability report, does this funding request support? How would this request advance that strategy? How would the use of these funds be evaluated?*

<b>RECIPIENTS OF FUNDS</b>	<p>SCETV has developed a prioritized list of infrastructure needs that includes shoring up aging towers, supporting buildings that house equipment adjacent to towers, purchasing production equipment for studio and remote facilities, purchasing HVAC equipment, and investing in IT security and support. SCETV will be going through the appropriate avenues to secure contracts for vendors and contractors.</p>
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*What individuals or entities would receive these funds (contractors, vendors, grantees, individual beneficiaries, etc.)?*

**JUSTIFICATION  
OF REQUEST**

This authorization will help ensure SCETV's ability to continue and improve operations and critical services to the state of South Carolina. Given SCETV's vast operations and technical needs, maintaining the agency's complex infrastructure is essential to meet South Carolina's needs for services.

In order to meets these needs, the network must maintain 549 towers, including 47 tall towers and the microwave backbone for emergency and public safety communications, four regional studios across the state and the Telecommunications Center in Columbia. SCETV also houses critical communications infrastructure for SLED, DNR, EMD, Forestry, DOD, OHS, Civil Air Patrol, and 14 NOAA Weather Radio Service Transmitters. SCETV maintains and manages the SCHEART (South Carolina Healthcare Emergency Amateur Radio Team) infrastructure, which includes a network of over 50 radio repeaters.

*Please thoroughly explain the request to include the justification for funds, potential offsets, matching funds, and method of calculation. Please include any explanation of impact if funds are not received. If new positions have been requested, explain why existing vacancies are not sufficient.*

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## **FORM C – CAPITAL REQUEST**

<b>AGENCY PRIORITY</b>	1
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*Provide the Agency Priority Ranking from the Executive Summary.*

<b>TITLE</b>	Regional Studio Construction and Enhancements
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*Provide a brief, descriptive title for this request.*

<b>AMOUNT</b>	\$35,000,000
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*How much is requested for this project in FY 2022-2023? This amount should correspond to the total for all funding sources on the Executive Summary.*

<b>CPIP PRIORITY</b>	The Sumter station project is #5 on the agency's 21-22 CPIP. The other regional stations are priorities #12 - #14.
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*Identify the project's CPIP plan year and priority number, along with the first year in which the project was included in the agency's CPIP. If not included in the agency's CPIP, please provide an explanation. If the project involves a request for appropriated state funding, briefly describe the agency's contingency plan in the event that state funding is not made available in the amount requested.*

<b>OTHER APPROVALS</b>	JBRC, SFAA approvals will be necessary
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*What approvals have already been obtained? Are there additional approvals that must be secured in order for the project to succeed? (Institutional board, JBRC, SFAA, etc.)*

<b>LONG-TERM PLANNING AND SUSTAINABILITY</b>	<p>To date, SCETV has spent \$17,500 on a Sumter station feasibility study to evaluate renovation of the existing Sumter building.</p> <p>Going forward, expenses for the Sumter facility for years one through five post-construction would include maintenance costs and FTEs beginning in FY24-25 (2 facility maintenance personnel 60K/yr. Each, including benefits). SCETV would not anticipate other capital requests until after 10 years to ensure ongoing building upkeep and technology upgrades.</p> <p>Expenses would be fuel and maintenance for generators moving forward.</p> <p>The expected useful life of the building is 100 years.</p>
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*What other funds have already been invested in this project (source/type, amount, timeframe)? Will other capital and/or operating funds for this project be requested in the future? If so, how much, and in which fiscal years? Has a source for those funds been identified/secured? What is the agency's expectation with regard to additional annual costs or savings associated with this capital improvement? What source of funds will be impacted by those costs or savings? What is the expected useful life of the capital improvement?*

	<p>This capital request for \$35 million to update and enhance SCETV's regional stations aligns with the state's Education, Training and Human Development Strategic Enterprise Objective. These stations in Sumter, Rock Hill, Spartanburg and Beaufort support the agency's goal of expanding valued educational services for SC students, educators and citizens.</p> <p>An investment in the entire regional infrastructure will provide robust interoperability between all four sites and the main network center in Columbia and allow the regional stations to increase their value as community gathering centers.</p> <p>Community partners and stakeholders continue to express interest in expanding regional partnerships and opportunities. However, building and infrastructure upgrades are necessary to deliver hyper-local programming and educational services that reflect the state's diverse communities and programming efforts.</p>
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## SUMMARY

This project will focus primarily on the Sumter facility with support for physical plant and infrastructure improvements in Rock Hill, Beaufort and Spartanburg. The Sumter facility is in need of much repair and maintenance; building a new community-focused facility presents more benefits than renovation. Upgrades involve enhancements around production facilities and broadcast related instruction, community partnerships and the ability to leverage these facilities for local involvement in communities.

Specifically, the request includes:

- Sumter building construction - \$23M
- Technology infrastructure for Sumter facility - \$4M
- Furnishings for Sumter facility - \$500,000
- Technology infrastructure for regional stations in Beaufort, Spartanburg and Rock Hill - \$7.5M

SCETV, the City of Sumter officials, and other community partners are in ongoing conversations regarding the ETV regional studios.

*Provide a summary of the project and explain why it is necessary. Please refer to the budget guidelines for appropriate questions and thoroughly answer all related items.*

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**FORM E – AGENCY COST SAVINGS AND GENERAL FUND REDUCTION  
CONTINGENCY PLAN**

<b>TITLE</b>	Agency Cost Savings and General Fund Reduction Contingency Plan
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<b>AMOUNT</b>	\$235,787
	<i>What is the General Fund 3% reduction amount? This amount should correspond to the reduction spreadsheet prepared by EBO.</i>

<b>ASSOCIATED FTE REDUCTIONS</b>	None
	<i>How many FTEs would be reduced in association with this General Fund reduction?</i>

<b>PROGRAM / ACTIVITY IMPACT</b>	The reduction would be made in operating dollars to support the Local and Transparency program services of the general funds.
	<i>What programs or activities are supported by the General Funds identified?</i>

<b>SUMMARY</b>	ETV would reduce the agency's investment in Local and Transparency program services by \$235,787. Through prioritization of the remaining resources SCETV could minimize the impact to the citizens of South Carolina.
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*Please provide a detailed summary of service delivery impact caused by a reduction in General Fund Appropriations and provide the method of calculation for anticipated reductions. Agencies should prioritize reduction in expenditures that have the least significant impact on service delivery.*

<b>AGENCY COST SAVINGS PLANS</b>	SCETV would be reducing operating dollars that would have been used for contractual engineering and communication services as well as travel.
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*What measures does the agency plan to implement to reduce its costs and operating expenses by more than \$50,000? Provide a summary of the measures taken and the estimated amount of savings. How does the agency plan to repurpose the savings?*

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## FORM F – REDUCING COST AND BURDEN TO BUSINESSES AND CITIZENS

<b>TITLE</b>	Energy Efficiency Program
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*Provide a brief, descriptive title for this request.*

<b>EXPECTED SAVINGS TO BUSINESSES AND CITIZENS</b>	Savings in electrical and HVAC that support towers across the state. SCETV is currently studying the amount of savings which is to be determined.
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*What is the expected savings to South Carolina's businesses and citizens that is generated by this proposal? The savings could be related to time or money.*

<b>FACTORS ASSOCIATED WITH THE REQUEST</b>	<b>Mark "X" for all that apply:</b> <table> <tr> <td><input type="checkbox"/></td><td>Repeal or revision of regulations.</td></tr> <tr> <td><input type="checkbox"/></td><td>Reduction of agency fees or fines to businesses or citizens.</td></tr> <tr> <td><input checked="" type="checkbox"/></td><td>Greater efficiency in agency services or reduction in compliance burden.</td></tr> <tr> <td><input type="checkbox"/></td><td>Other</td></tr> </table>	<input type="checkbox"/>	Repeal or revision of regulations.	<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.	<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.	<input type="checkbox"/>	Other
<input type="checkbox"/>	Repeal or revision of regulations.								
<input type="checkbox"/>	Reduction of agency fees or fines to businesses or citizens.								
<input checked="" type="checkbox"/>	Greater efficiency in agency services or reduction in compliance burden.								
<input type="checkbox"/>	Other								

<b>METHOD OF CALCULATION</b>	The method of calculation is through the review of electrical and HVAC monthly bills for SCETV's Telecommunications Center in Columbia based on the monthly utility charges. As the energy efficiency study is implemented throughout the building, a month-to-month budget comparison will be documented over the course of FY 22-23.
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*Describe the method of calculation for determining the expected cost or time savings to businesses or citizens.*

<b>REDUCTION OF FEES OR FINES</b>	N/A
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*Which fees or fines does the agency intend to reduce? What was the fine or fee revenue for the previous fiscal year? What was the associated program expenditure for the previous fiscal year? What is the enabling authority for the issuance of the fee or fine?*

<b>REDUCTION OF REGULATION</b>	N/A
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*Which regulations does the agency intend to amend or delete? What is the enabling authority for the regulation?*

<b>SUMMARY</b>	SCETV manages hundreds of towers and equipment across the state. The agency continues to explore ways to increase energy efficiency to reduce electrical and HVAC costs. The first phase of SCETV's multi-year energy efficiency study is for the Telecommunications Headquarters at 1041 George Rogers Blvd, Columbia, SC. The evaluation of the energy efficiency study will be ongoing during FY 22-23.
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*Provide an explanation of the proposal and its positive results on businesses or citizens. How will the request affect agency operations?*